

CERTIFICATE - Burlingame Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of
Burlingame Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	47,997	42,931
ROAD	68-518c	6	127,016	104,557
NOXIOUS WEED	2-1318	7	2,690	2,345
SPECIAL MACHINERY	68-141g	8	0	0
FEMA		9	0	0
Total			177,703	149,833
Hearing Notice/Budget Summary		10		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2009 (If not assisted, so state)

County Clerk

Jan Nolde, CPA
D. Scot Loyd, CGFM, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
McPherson, KS 67460

Governing Body

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages paid to all employees in 2008: 15120

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	143,883
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	143,883
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	49,267
5.	Increase in personal property for 2009	
5a.	Personal property 2009	349,675
5b.	Personal property 2008	373,496
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	208,972
8.	Total valuation adjustment (4 + 5c + 6d + 7)	258,239
9.	Total estimated valuation July 1, 2009	11,147,890
10.	Total valuation less valuation adjustment (9 - 8)	10,889,651
11.	Factor for increase (8 divided by 10)	.02371
12.	Amount of increase (11 times 3)	3,412
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	147,295
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	147,295

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	32,825	4,593	166	277	0
ROAD	108,622	13,036	457	1,232	0
NOXIOUS WEED	2,436	292	10	28	0
	143,883	17,921	633	1,537	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	ROAD	SPECIAL MACHINERY	<u>1,269</u>	KSA 68-141g
			<u>1,269</u>	
2009	ROAD	SPECIAL MACHINERY	<u>5,000</u>	KSA 68-141g
			<u>5,000</u>	
2010	ROAD	SPECIAL MACHINERY	<u>5,000</u>	KSA 68-141g
			<u>5,000</u>	

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	32,206	32,825	0
DELINQUENT TAX	T01	901	30	30
MOTOR VEHICLE TAX	T01	4,502	4,633	4,593
REC VEHICLE TAX	T01	161	168	166
16/20M VEHICLE TAX		0	263	277
Total Receipts		37,770	37,919	5,066
Resources Available		37,770	37,919	5,066
Expenditures				
GEN ADMIN - PER DIEM	E23	0	1,000	1,000
GEN EXP - OTHER	E23	17,138	23,419	33,497
GEN LIABILITY INS	E89	391	5,000	5,000
GEN WAGES		20,241	8,500	8,500
Total Expenditures		37,770	37,919	47,997
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				47,997
Tax Required				42,931
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				42,931

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	109,460	108,622	0
DELINQUENT TAX	T01	2,353	100	100
GASOLINE TAX	C46	6,751	7,134	7,134
MOTOR VEHICLE TAX	T01	12,793	13,276	13,036
REC VEHICLE TAX	T01	445	427	457
16/20M VEHICLE TAX		0	1,217	1,232
CHARGES FOR SERVICES	A89	960	500	500
Total Receipts		132,762	131,276	22,459
Resources Available		132,762	131,276	22,459
Expenditures				
ROAD ADMIN PER DIEM	E44	2,330	0	0
ROAD SALARY & WAGES	E44	15,120	25,000	25,000
ROAD OPERATING EXPs	E44	25,303	12,321	7,861
ROAD MATs & SUPPLIES	E44	88,740	88,955	89,155
ROAD TRANSFER TO	E44	1,269	5,000	5,000
Total Expenditures		132,762	131,276	127,016
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				127,016
Tax Required				104,557
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				104,557

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	2,455	2,436	0
DELINQUENT TAX	T01	59	15	15
MOTOR VEHICLE TAX	T01	288	298	292
REC VEHICLE TAX	T01	10	10	10
16/20M VEHICLE TAX		0	27	28
Total Receipts		2,812	2,786	345
Resources Available		2,812	2,786	345
Expenditures				
NOXIOUS WEED-OPERAT	E89	2,812	2,786	2,690
Total Expenditures		2,812	2,786	2,690
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,690
Tax Required				2,345
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				2,345

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	34,398
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME U20	2,382
TRANSFER FROM ROAD FD NR	1,269
Total Receipts	3,651
Resources Available	38,049
Expenditures	
MACHINERY PURCHASE	9,298
Total Expenditures	9,298
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	28,751

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	37,481
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	37,481
Expenditures	
MATERIALS	9,202
Total Expenditures	9,202
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	28,279

NOTICE OF HEARING 2010 Budget

The governing body of Burlingame Township will meet on the
11th day of August, 2009 at 8:30 pm at

Burlingame Fire Station for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Robert Quaney Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	37,770	2.851	37,919	2.851	47,997	42,931	3.851
ROAD	132,762	14.851	131,276	14.849	127,016	104,557	14.849
NOXIOUS WEED	2,812	.333	2,786	.333	2,690	2,345	.333
SPECIAL MACHINERY	9,298		0		0	0	.000
FEMA	9,202		0		0	0	.000
Totals	191,844	18.035	171,981	18.033	177,703	149,833	19.033
Less: Transfers	1,269		5,000		5,000		
Net Expenditures	190,575		166,981		172,703		
Total Tax Levied	143,711		143,883				
Assessed Valuation:							
Township	7,318,877		7,314,732			7,041,341	
City	4,102,595		4,199,557			4,106,549	
Total	11,421,472		11,514,289			11,147,890	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk